OFFICE OF HEALTH STRATEGY REPORT DETAILS SIGNIFICANT FINANCIAL STRAIN ON CONNECTICUT HOSPITALS \$3.3 HOSPITALS' EXPENSES ARE RISING or 26% increase since before the pandemic \$1.24 of growth SHORTAGE **0** attributed to **INCREASED** BILLION Contract Labor **EXPENSES** or 8.5% increase from FY 2021 to FY 2022 of growth **OPERATING** attributed to **EXPENSES Salaries and Wages** of growth or 9.6% increase from attributed to FY 2021 to FY 2022 **Drugs and Supplies** UNCOMPENSATED COSTS -1.3%C **HOSPITALS PAY MORE TO** PROVIDE CARE THAN THEY HOSPITAL RECEIVE IN PAYMENTS **OPERATING** MARGIN \$206M Operating Losses -3.82% FY 2022 HEALTH **SYSTEM Amount Medicaid**

...the growth in operating expenses far exceeded the growth in operating revenues.

Office of Health Strategy

Amount Medicaid reimburses for every dollar spent providing care

Amount Medicare reimburses for every dollar spent providing care



OPERATING

MARGIN

FY 2022